

**DEMAND NO. 13**  
**HEALTH AND FAMILY WELFARE**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
B - Social Services (b) Health and Family Welfare	<b>2210</b>	Medical and Public Health
	<b>2211</b>	Family Welfare
B - Social Services (c) Water Supply, Sanitation, Housing & Urban Development	<b>2216</b>	Housing
D. Grants-In-Aid and Contributions	<b>3604</b>	Compensation and Assignments to local bodies and Panchayati Raj Institutions
C - Economic Services (j) General Economic Services	<b>3454</b>	Census Survey & Statistics
B - Capital Account of Social Services	<b>4210</b>	Capital Outlay on Medical & Public Health
(b) Capital Account of Health and Family Welfare		

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Health and Family Welfare

	Revenue	Capital	Total
<b>Voted</b>	<b>7464294</b>	<b>580119</b>	<b>8044413</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2023-24	2024-25	2024-25	2025-26
<b>REVENUE SECTION</b>					
M.H.	<b>2059 Public Works</b>				
	60 Other Buildings				
	<b>60.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	79 Maintenance & Repairs of Hospitals & Health Centres				
	60.79.02 Wages	328	548	548	183
Total	79 Maintenance & Repairs of Hospitals & Health Centres	328	548	548	183
Total	60 Work Charged Establishment	328	548	548	183
	61 Other Maintenance Expenditure				
	79 Maintenance & Repairs of Hospitals & Health Centres				
	61.79.27 Minor Civil and Electric Works	3073	2823	2823	2823
Total	79 Maintenance & Repairs of Hospitals & Health Centres	3073	2823	2823	2823
	80 Maintenance & Repairs of Health Secretariat				
	61.80.27 Minor Civil and Electric Works	248	248	248	248
Total	80 Maintenance & Repairs of Health Secretariat	248	248	248	248
Total	61 Other Maintenance Expenditure	3321	3071	3071	3071
Total	<b>60.053 Maintenance and Repairs</b>	3649	3619	3619	3254
Total	60 Other Buildings	3649	3619	3619	3254
Total	<b>2059 Public Works</b>	3649	3619	3619	3254
M.H.	<b>2210 Medical and Public Health</b>				
	01 Urban Health Services - Allopathy				
	<b>01.001 Direction and Administration</b>				
	60 Establishment				
	60.00.01 Salaries	212031	123354	123354	245729
	60.00.02 Wages	41679	250474	257794	49346

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
60.00.06 Medical Treatment	-	6168	6168	7346
60.00.07 Allowances	-	101048	101048	36369
60.00.08 Leave Travel Concession	-	1	1	1
60.00.11 Domestic Travel Expenses	824	825	825	825
60.00.13 Office Expenses	7767	5775	5775	5775
60.00.24 Fuel and Lubricants	16077	17355	17355	17355
60.00.28 Professional Services	-	-	-	1585
60.00.29 Repair and Maintenance	15000	20500	20500	18000
60.00.49 Other Revenue Expenditure	-	865	865	865
<b>Total</b> 60 Establishment	<b>293378</b>	<b>526365</b>	<b>533685</b>	<b>383196</b>
61 State Health Mechanical Workshop				
61.00.01 Salaries	54841	39273	39273	55692
61.00.02 Wages	8608	12815	12815	6551
61.00.06 Medical Treatment	-	1649	1649	1688
61.00.07 Allowances	-	26853	26853	7221
61.00.21 Materials and Supplies	8337	8337	8337	8337
61.00.27 Minor Civil and Electric Works	-	6500	6500	5000
61.00.49 Other Revenue Expenditure	-	2	2	20002
<b>Total</b> 61 State Health Mechanical Workshop	<b>71786</b>	<b>95429</b>	<b>95429</b>	<b>104491</b>
70 Repayment/ Interest payment of loan Contracted by STCS				
70.00.49 Other Revenue Expenditure	586099	561200	561200	515000
<b>Total</b> 70 Repayment/ Interest payment of loan Contracted by STCS	<b>586099</b>	<b>561200</b>	<b>561200</b>	<b>515000</b>
71 Hiring of Accomodation for Patients requiring Isolation				
71.00.49 Other Revenue Expenditure	3000	-	-	-
<b>Total</b> 71 Hiring of Accomodation for Patients requiring Isolation	<b>3000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b> <b>01.001 Direction and Administration</b>	<b>954263</b>	<b>1182994</b>	<b>1190314</b>	<b>1002687</b>
<b>01.104 Medical Stores Depots</b>				
61 Central Health Stores				
70 Purchase of Medicine & Consumable				
61.70.21 Materials and Supplies	438258	550000	500000	450000
<b>Total</b> 70 Purchase of Medicine & Consumable	<b>438258</b>	<b>550000</b>	<b>500000</b>	<b>450000</b>
<b>Total</b> 61 Central Health Stores	<b>438258</b>	<b>550000</b>	<b>500000</b>	<b>450000</b>
<b>Total</b> <b>01.104 Medical Stores Depots</b>	<b>438258</b>	<b>550000</b>	<b>500000</b>	<b>450000</b>
<b>01.109 School Health Scheme</b>				
44 Head Office Establishment				
44.00.01 Salaries	3351	1966	1966	3340
44.00.06 Medical Treatment	-	98	98	101
44.00.07 Allowances	-	1625	1625	468
<b>Total</b> 44 Head Office Establishment	<b>3351</b>	<b>3689</b>	<b>3689</b>	<b>3909</b>
<b>Total</b> <b>01.109 School Health Scheme</b>	<b>3351</b>	<b>3689</b>	<b>3689</b>	<b>3909</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>01.110 Hospital and Dispensaries</b>				
61 Central Health Stores				
61.00.01 Salaries	23732	13441	13441	21452
61.00.06 Medical Treatment	-	672	672	650
61.00.07 Allowances	-	11070	11070	2664
61.00.09 Training Expenses	-	1	1	1
61.00.11 Domestic Travel Expenses	119	123	123	123
61.00.12 Foreign Travel Expenses	-	1	1	1
61.00.13 Office Expenses	8367	1367	1367	867
61.00.14 Rent, Rates and Taxes for Land and Buildings	340	340	340	340
61.00.16 Printing and Publication	346	347	347	347
61.00.24 Fuel and Lubricants	161	164	164	164
61.00.27 Minor Civil and Electric Works	25	25	25	25
61.00.29 Repair and Maintenance	1600	-	-	-
61.00.49 Other Revenue Expenditure	-	-	-	677
Total	34690	27551	27551	27311
62 S.T.N.M. Hospital, Gangtok				
62.00.01 Salaries	1116286	640849	640849	1099874
62.00.02 Wages	116303	132239	132239	211292
62.00.06 Medical Treatment	-	32042	32042	33330
62.00.07 Allowances	-	574652	574652	201974
62.00.09 Training Expenses	-	-	-	400
62.00.11 Domestic Travel Expenses	666	706	706	706
62.00.13 Office Expenses	7390	3398	3398	3398
62.00.21 Materials and Supplies	-	-	-	6000
62.00.24 Fuel and Lubricants	2636	2101	2101	2101
62.00.27 Minor Civil and Electric Works	-	25420	25420	12000
62.00.29 Repair and Maintenance	21415	8000	8000	10000
62.00.49 Other Revenue Expenditure	-	5000	5000	20200
Total	1264696	1424407	1424407	1601275
63 Other Hospitals				
71 Gyalshing Hospital				
63.71.01 Salaries	254231	87702	87702	156628
63.71.02 Wages	48450	30905	30905	38079
63.71.06 Medical Treatment	-	4386	4386	4746
63.71.07 Allowances	-	73109	73109	24432
63.71.11 Domestic Travel Expenses	203	206	206	206
63.71.13 Office Expenses	599	599	599	599
63.71.24 Fuel and Lubricants	977	979	979	979
63.71.29 Repair and Maintenance	-	1	1	1
Total	304460	197887	197887	225670
72 Mangan Hospital				
63.72.01 Salaries	107536	63552	63552	119038

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
63.72.02 Wages	30037	38317	38317	43344
63.72.06 Medical Treatment	-	3178	3178	3608
63.72.07 Allowances	-	52751	52751	18879
63.72.11 Domestic Travel Expenses	165	165	165	165
63.72.13 Office Expenses	399	400	400	400
63.72.24 Fuel and Lubricants	981	981	981	981
63.72.29 Repair and Maintenance	-	1	1	1
Total 72 Mangan Hospital	139118	159345	159345	186416
73 Namchi Hospital				
63.73.01 Salaries	282791	171399	171399	297124
63.73.02 Wages	74914	84248	84248	115905
63.73.06 Medical Treatment	-	8570	8570	9004
63.73.07 Allowances	-	141608	141608	41539
63.73.11 Domestic Travel Expenses	207	207	207	207
63.73.13 Office Expenses	600	601	601	601
63.73.24 Fuel and Lubricants	1286	1286	1286	1286
63.73.27 Minor Civil and Electric Works	-	3685	3685	-
63.73.29 Repair and Maintenance	-	3000	3000	-
Total 73 Namchi Hospital	359798	414604	414604	465666
74 Singtam Hospital				
63.74.01 Salaries	244416	144487	144487	248104
63.74.02 Wages	63943	77554	77554	122689
63.74.06 Medical Treatment	-	7224	7224	7518
63.74.07 Allowances	-	120477	120477	36185
63.74.11 Domestic Travel Expenses	207	207	207	207
63.74.13 Office Expenses	599	600	600	600
63.74.14 Rent, Rates and Taxes for Land and Buildings	800	800	800	800
63.74.24 Fuel and Lubricants	845	845	845	845
63.74.29 Repair and Maintenance	-	1	1	1
Total 74 Singtam Hospital	310810	352195	352195	416949
75 Pakyong Hospital				
63.75.01 Salaries	-	1	1	202698
63.75.02 Wages	-	1	1	1
63.75.06 Medical Treatment	-	1	1	6142
63.75.07 Allowances	-	1	1	29313
63.75.11 Domestic Travel Expenses	-	1	1	1
63.75.13 Office Expenses	-	1	1	1
63.75.24 Fuel and Lubricants	-	1	1	1
63.75.29 Repair and Maintenance	-	1	1	1
Total 75 Pakyong Hospital	-	8	8	238158
76 Soreng Hospital				
63.76.01 Salaries	-	65980	65980	113960
63.76.02 Wages	-	33001	33001	48132

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
63.76.06 Medical Treatment	-	3299	3299	3426
63.76.07 Allowances	-	54928	54928	18070
63.76.11 Domestic Travel Expenses	-	1	1	1
63.76.13 Office Expenses	-	1	1	1
63.76.24 Fuel and Lubricants	-	1	1	1
63.76.29 Repair and Maintenance	-	1	1	1
Total 76 Soreng Hospital	-	157212	157212	183592
77 T.B. Hospital Namchi				
63.77.01 Salaries	9751	6232	6232	8303
63.77.06 Medical Treatment	-	312	312	106
63.77.07 Allowances	-	5089	5089	252
63.77.11 Domestic Travel Expenses	58	58	58	58
63.77.13 Office Expenses	82	83	83	83
Total 77 T.B. Hospital Namchi	9891	11774	11774	8802
Total 63 Other Hospitals	1124077	1293025	1293025	1725253
80 Consumables for Incinerators				
80.00.24 Fuel and Lubricants	2651	3000	3000	-
Total 80 Consumables for Incinerators	2651	3000	3000	-
82 Re Filling Of Oxygen Cylinders				
82.00.21 Materials and Supplies	4987	10000	10000	10000
Total 82 Re Filling Of Oxygen Cylinders	4987	10000	10000	10000
83 Centralised Purchase of Dietary Materials				
46 Gyalshing District				
83.46.21 Materials and Supplies	9996	9999	9999	9999
Total 46 Gyalshing District	9996	9999	9999	9999
47 Mangan District				
83.47.21 Materials and Supplies	6500	6500	6500	6500
Total 47 Mangan District	6500	6500	6500	6500
48 Namchi District				
83.48.21 Materials and Supplies	14000	18000	18000	18000
Total 48 Namchi District	14000	18000	18000	18000
49 Pakyong District				
83.49.21 Materials and Supplies	-	1	1	1
Total 49 Pakyong District	-	1	1	1
50 Soreng District				
83.50.21 Materials and Supplies	-	1	1	1
Total 50 Soreng District	-	1	1	1
59 S.T.N.M. Hospital, Gangtok				
83.59.21 Materials and Supplies	23500	30000	30000	30000
Total 59 S.T.N.M. Hospital, Gangtok	23500	30000	30000	30000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60 Singtam Hospital				
	83.60.21 Materials and Supplies	10999	10999	10999	10999
Total	60 Singtam Hospital	10999	10999	10999	10999
Total	83 Centralised Purchase of Dietary Materials	64995	75500	75500	75500
	84 Emergency Purchase of Medicine				
	46 Gyalshing District				
	84.46.21 Materials and Supplies	950	999	999	999
Total	46 Gyalshing District	950	999	999	999
	47 Mangan District				
	84.47.21 Materials and Supplies	700	700	700	700
Total	47 Mangan District	700	700	700	700
	48 Namchi District				
	84.48.21 Materials and Supplies	1999	2000	2000	2000
Total	48 Namchi District	1999	2000	2000	2000
	49 Pakyong District				
	84.49.21 Materials and Supplies	-	1	1	1
Total	49 Pakyong District	-	1	1	1
	50 Soreng District				
	84.50.21 Materials and Supplies	-	1	1	1
Total	50 Soreng District	-	1	1	1
	59 S.T.N.M. Hospital, Gangtok				
	84.59.21 Materials and Supplies	4999	4999	4999	4999
Total	59 S.T.N.M. Hospital, Gangtok	4999	4999	4999	4999
	60 Singtam Hospital				
	84.60.21 Materials and Supplies	1499	1500	1500	1500
Total	60 Singtam Hospital	1499	1500	1500	1500
Total	84 Emergency Purchase of Medicine	10147	10200	10200	10200
	85 CMC of Hospital Equipments- New STNM				
	85.00.29 Repair and Maintenance	150000	160000	160000	160000
Total	85 CMC of Hospital Equipments- New STNM	150000	160000	160000	160000
	86 AMC/ Repair of Hospital Equipments- Other Hospitals				
	86.00.29 Repair and Maintenance	99996	50000	50000	50000
Total	86 AMC/ Repair of Hospital Equipments- Other Hospitals	99996	50000	50000	50000
	87 Tele- Radiology at Hospitals				
	87.00.29 Repair and Maintenance	2500	2500	2500	5000
Total	87 Tele- Radiology at Hospitals	2500	2500	2500	5000
	88 HSD for Incenerators				
	88.00.24 Fuel and Lubricants	2445	3500	3500	3500
Total	88 HSD for Incenerators	2445	3500	3500	3500

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	90 Medical Supplies				
	90.00.21 Materials and Supplies	5000	6308	6308	-
Total	90 Medical Supplies	5000	6308	6308	-
Total	<b>01.110 Hospital and Dispensaries</b>	<b>2766184</b>	<b>3065991</b>	<b>3065991</b>	<b>3668039</b>
	<b>01.800 Other Expenditure</b>				
	64 Indigenous System of Medicines				
	44 Head Office Establishment				
	64.44.01 Salaries	1161	669	669	721
	64.44.06 Medical Treatment	-	33	33	22
	64.44.07 Allowances	-	562	562	93
Total	44 Head Office Establishment	1161	1264	1264	836
	59 S.T.N.M. Hospital, Gangtok				
	64.59.01 Salaries	4203	2359	2359	4173
	64.59.06 Medical Treatment	-	118	118	126
	64.59.07 Allowances	-	2044	2044	685
Total	59 S.T.N.M. Hospital, Gangtok	4203	4521	4521	4984
Total	64 Indigenous System of Medicines	5364	5785	5785	5820
	66 Sikkim Medical Council				
	66.00.31 Grant in Aid General	500	600	600	600
Total	66 Sikkim Medical Council	500	600	600	600
	67 Sikkim Pharmacy Council				
	67.00.31 Grant in Aid General	500	600	600	600
Total	67 Sikkim Pharmacy Council	500	600	600	600
	68 Sikkim Nursing Council				
	68.00.31 Grant in Aid General	500	600	600	600
Total	68 Sikkim Nursing Council	500	600	600	600
	69 Sikkim Dental Council				
	69.00.31 Grant in Aid General	400	600	600	600
Total	69 Sikkim Dental Council	400	600	600	600
	70 PCPNDT, SADA & Mental Health, Food Safety Act				
	70.00.31 Grant in Aid General	200	50	50	50
Total	70 PCPNDT, SADA & Mental Health, Food Safety Act	200	50	50	50
	71 Sowa Rigpa Project				
	71.00.31 Grant in Aid General	3000	3000	3000	2000
	71.00.36 Grant in Aid Salaries	8677	12081	12081	10792
Total	71 Sowa Rigpa Project	11677	15081	15081	12792
	72 State Blood Transfusion				
	72.00.31 Grant in Aid General	600	650	650	650
Total	72 State Blood Transfusion	600	650	650	650

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
73 Biomedical Waste Management				
73.00.21 Materials and Supplies	3499	5000	5000	6500
73.00.49 Other Revenue Expenditure	-	-	-	-
<b>Total</b> 73 Biomedical Waste Management	<b>3499</b>	<b>5000</b>	<b>5000</b>	<b>6500</b>
75 State Allied and Health Care Council				
75.00.31 Grant in Aid General	300	400	400	400
<b>Total</b> 75 State Allied and Health Care Council	<b>300</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>Total</b> <b>01.800 Other Expenditure</b>	<b>23540</b>	<b>29366</b>	<b>29366</b>	<b>28612</b>
<b>Total</b> 01 Urban Health Services - Allopathy	<b>4185596</b>	<b>4832040</b>	<b>4789360</b>	<b>5153247</b>
03 Rural Health Services- Allopathy				
<b>03.101 Health Sub-Centres</b>				
00.45 Gangtok District				
00.45.01 Salaries	127885	72435	72435	63402
00.45.06 Medical Treatment	-	3616	3616	1922
00.45.07 Allowances	-	60763	60763	9288
00.45.11 Domestic Travel Expenses	114	97	97	97
00.45.13 Office Expenses	494	495	495	495
<b>Total</b> 00.45 Gangtok District	<b>128493</b>	<b>137406</b>	<b>137406</b>	<b>75204</b>
00.46 Gyalshing District				
00.46.01 Salaries	18937	8690	8690	21236
00.46.02 Wages	3040	3762	3762	778
00.46.06 Medical Treatment	-	435	435	644
00.46.07 Allowances	-	7257	7257	3149
00.46.11 Domestic Travel Expenses	88	97	97	97
00.46.13 Office Expenses	209	217	217	217
<b>Total</b> 00.46 Gyalshing District	<b>22274</b>	<b>20458</b>	<b>20458</b>	<b>26121</b>
00.47 Mangan District				
00.47.01 Salaries	57367	34554	34554	52272
00.47.06 Medical Treatment	-	1728	1728	1584
00.47.07 Allowances	-	28885	28885	7793
00.47.11 Domestic Travel Expenses	52	52	52	52
00.47.13 Office Expenses	371	372	372	372
<b>Total</b> 00.47 Mangan District	<b>57790</b>	<b>65591</b>	<b>65591</b>	<b>62073</b>
00.48 Namchi District				
00.48.01 Salaries	41051	24092	24092	33295
00.48.06 Medical Treatment	-	1205	1205	1009
00.48.07 Allowances	-	20059	20059	4874
00.48.11 Domestic Travel Expenses	80	99	99	99
00.48.13 Office Expenses	323	323	323	323
<b>Total</b> 00.48 Namchi District	<b>41454</b>	<b>45778</b>	<b>45778</b>	<b>39600</b>
<b>Total</b> <b>03.101 Health Sub-Centres</b>	<b>250011</b>	<b>269233</b>	<b>269233</b>	<b>202998</b>



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>03.103 Primary Health-Centres</b>				
00.45 Gangtok District				
00.45.01 Salaries	138328	75912	75912	31452
00.45.06 Medical Treatment	-	3796	3796	953
00.45.07 Allowances	-	63788	63788	4695
00.45.11 Domestic Travel Expenses	90	99	99	99
00.45.13 Office Expenses	248	248	248	248
Total	138666	143843	143843	37447
00.46 Gyalshing District				
00.46.01 Salaries	41934	22394	22394	26125
00.46.02 Wages	13955	18025	18025	16515
00.46.06 Medical Treatment	-	1120	1120	792
00.46.07 Allowances	-	18495	18495	3763
00.46.11 Domestic Travel Expenses	134	134	134	134
00.46.13 Office Expenses	-	-	-	-
Total	56023	60168	60168	47329
00.47 Mangan District				
00.47.01 Salaries	44620	26935	26935	42605
00.47.06 Medical Treatment	-	1347	1347	1291
00.47.07 Allowances	-	22282	22282	6110
00.47.11 Domestic Travel Expenses	52	52	52	52
00.47.13 Office Expenses	124	124	124	124
Total	44796	50740	50740	50182
00.48 Namchi District				
00.48.01 Salaries	108147	63239	63239	126393
00.48.06 Medical Treatment	-	3159	3159	3830
00.48.07 Allowances	-	52500	52500	19655
00.48.11 Domestic Travel Expenses	99	99	99	99
Total	108246	118997	118997	149977
Total	347731	373748	373748	284935
Total	597742	642981	642981	487933
05 Medical Education, Training and Research				
<b>05.105 Allopathy</b>				
65 Training				
65.00.09 Training Expenses	5000	9000	9000	8000
Total	5000	9000	9000	8000
66 Pharmacy College, Sajong				
66.00.01 Salaries	12580	5398	5398	8662
66.00.06 Medical Treatment	-	270	270	277
66.00.07 Allowances	-	4349	4349	1155
66.00.13 Office Expenses	3653	3500	3500	3500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
66.00.21 Materials and Supplies	3000	2001	2001	2000
66.00.28 Professional Services	308	1001	1001	1000
66.00.49 Other Revenue Expenditure	540	501	501	500
Total 66 Pharmacy College, Sajong	20081	17020	17020	17094
71 Development of Nursing Services				
71.00.01 Salaries	14997	9690	9690	20392
71.00.06 Medical Treatment	-	484	484	618
71.00.07 Allowances	-	7960	7960	2775
71.00.13 Office Expenses	2631	3320	3320	3400
71.00.21 Materials and Supplies	499	1001	1001	1000
71.00.28 Professional Services	620	1001	1001	1000
71.00.49 Other Revenue Expenditure	501	501	501	1100
Total 71 Development of Nursing Services	19248	23957	23957	30285
72 Para-Medical Training Centre, Kyongsa				
72.00.13 Office Expenses	-	-	-	500
72.00.21 Materials and Supplies	-	-	-	500
72.00.28 Professional Services	-	-	-	100
72.00.49 Other Revenue Expenditure	-	-	-	300
Total 72 Para-Medical Training Centre, Kyongsa	-	-	-	1400
Total <b>05.105 Allopathy</b>	44329	49977	49977	56779
<b>05.200 Other Systems</b>				
60 Research and Evaluation				
50 Scientific Research on Total Fertility Rate (TFR)				
60.50.49 Other Revenue Expenditure	2066	1	1	1
Total 50 Scientific Research on Total Fertility Rate (TFR)	2066	1	1	1
51 Research & Development and Training				
60.51.49 Other Revenue Expenditure	1500	4800	3800	-
Total 51 Research & Development and Training	1500	4800	3800	-
Total 60 Research and Evaluation	3566	4801	3801	1
61 Para Medical Training Centre, Kyongsa, Gyalshing				
61.00.49 Other Revenue Expenditure	2006	1651	1651	-
Total 61 Para Medical Training Centre, Kyongsa, Gyalshing	2006	1651	1651	-
Total <b>05.200 Other Systems</b>	5572	6452	5452	1
Total 05 Medical Education, Training & Research	49901	56429	55429	56780
06 Public Health				
<b>06.001 Direction and Administration</b>				
44 Head Office Establishment				
60 Mukhya Mantri Swastha Suvidha Yojana				
44.60.49 Other Revenue Expenditure	95000	60000	60000	50000
Total 60 Mukhya Mantri Swastha Suvidha Yojana	95000	60000	60000	50000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	61 Chief Minister's Medical Assistance Scheme				
	44.61.49 Other Revenue Expenditure	280000	150000	200000	150000
Total	61 Chief Minister's Medical Assistance Scheme	280000	150000	200000	150000
Total	44 Head Office Establishment	375000	210000	260000	200000
Total	<b>06.001 Direction and Administration</b>	375000	210000	260000	200000
	<b>06.101 Prevention &amp; Control of Diseases</b>				
	15 National Health Mission including NRHM				
	15.00.82 National Rural Health Mission (Central Share)	394000	550000	550000	582100
	82 State Health Society, Sikkim				
	15.82.31 Grants in Aid General	87600	80000	80000	80000
	15.82.36 Grants in Aid Salaries	83662	88381	88381	151083
Total	82 State Health Society, Sikkim	171262	168381	168381	231083
Total	15 National Health Mission including NRHM	565262	718381	718381	813183
	66 National Vector Borne Disease Control Programme				
	44 Head Office Establishment				
	66.44.01 Salaries	8555	4632	4632	6267
	66.44.06 Medical Treatment	-	232	232	190
	66.44.07 Allowances	-	3720	3720	808
Total	44 Head Office Establishment	8555	8584	8584	7265
	45 Gangtok District				
	66.45.01 Salaries	7329	3961	3961	6758
	66.45.06 Medical Treatment	-	198	198	205
	66.45.07 Allowances	-	3394	3394	892
Total	45 Gangtok District	7329	7553	7553	7855
	46 Gyalshing District				
	66.46.01 Salaries	3279	2060	2060	3502
	66.46.06 Medical Treatment	-	103	103	106
	66.46.07 Allowances	-	1627	1627	424
Total	46 Gyalshing District	3279	3790	3790	4032
Total	66 National Vector Borne Disease Control Programme	19163	19927	19927	19152
	67 National Tuberculosis Control Programme				
	44 Head Office Establishment				
	67.44.01 Salaries	13126	7820	7820	13444
	67.44.06 Medical Treatment	-	391	391	407
	67.44.07 Allowances	-	6268	6268	1720
Total	44 Head Office Establishment	13126	14479	14479	15571
	46 Gyalshing District				
	67.46.01 Salaries	4566	2700	2700	4635
	67.46.06 Medical Treatment	-	135	135	140
	67.46.07 Allowances	-	2191	2191	628
Total	46 Gyalshing District	4566	5026	5026	5403

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
47 Mangan District				
67.47.01 Salaries	785	439	439	375
67.47.06 Medical Treatment	-	22	22	11
67.47.07 Allowances	-	390	390	66
Total 47 Mangan District	785	851	851	452
48 Namchi District				
67.48.01 Salaries	1732	921	921	1565
67.48.06 Medical Treatment	-	46	46	47
67.48.07 Allowances	-	752	752	214
Total 48 Namchi District	1732	1719	1719	1826
Total 67 National Tuberculosis Control Programme	20209	22075	22075	23252
69 National Leprosy Control Programme				
69.00.01 Salaries	7792	4930	4930	6676
69.00.06 Medical Treatment	-	247	247	202
69.00.07 Allowances	-	3977	3977	878
69.00.11 Domestic Travel Expenses	41	42	42	42
69.00.13 Office Expenses	83	83	83	83
Total 69 National Leprosy Control Programme	7916	9279	9279	7881
70 Sikkim State Aids Control Society				
70.00.36 Grants in Aid Salaries	12501	11266	11266	25676
Total 70 Sikkim State Aids Control Society	12501	11266	11266	25676
72 RTPCR Testing Kits and Genome Sequencing				
72.00.21 Materials and Supplies	7458	5000	5000	4000
72.00.49 Other Revenue Expenditure	-	-	-	-
Total 72 RTPCR Testing Kits and Genome Sequencing	7458	5000	5000	4000
Total <b>06.101 Prevention &amp; Control of Diseases</b>	632509	785928	785928	893144
<b>06.102 Prevention of Food Adulteration</b>				
70 Prevention of Food Adulteration				
70.00.01 Salaries	13871	8240	8240	11776
70.00.06 Medical Treatment	-	412	412	357
70.00.07 Allowances	-	6759	6759	1448
70.00.13 Office Expenses	2229	2229	2229	2229
70.00.24 Fuel and Lubricants	-	1	1	1
Total 70 Prevention of Food Adulteration	16100	17641	17641	15811
Total <b>06.102 Prevention of Food Adulteration</b>	16100	17641	17641	15811
<b>06.104 Drug Control</b>				
71 Drugs Cell				
71.00.01 Salaries	4032	5457	5457	9274
71.00.06 Medical Treatment	-	273	273	281
71.00.07 Allowances	-	4329	4329	1142
71.00.13 Office Expenses	998	999	999	999

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
71.00.24 Fuel and Lubricants	-	1	1	1
Total 71 Drugs Cell	5030	11059	11059	11697
Total <b>06.104 Drug Control</b>	5030	11059	11059	11697
<b>06.107 Public Health Laboratories</b>				
17 National Mission on Ayush including Mission on Medicinal Plants				
17.00.36 Grants-in-Aid Salaries	4256	4873	4873	7413
17.00.83 National Ayush Mission (State Share)	5993	7000	4831	5000
17.00.84 National Ayush Mission (Central Share)	27959	30000	30000	35000
Total 17 National Mission on Ayush including Mission on Medicinal Plants	38208	41873	39704	47413
Total <b>06.107 Public Health Laboratories</b>	38208	41873	39704	47413
<b>06.112 Public Health Education</b>				
72 Health Campaign				
44 Head Office Establishment				
72.44.01 Salaries	15540	9242	9242	12387
72.44.06 Medical Treatment	-	462	462	375
72.44.07 Allowances	-	7556	7556	1639
72.44.11 Domestic Travel Expenses	66	66	66	66
72.44.13 Office Expenses	273	273	273	273
72.44.24 Fuel and Lubricants	-	1	1	1
72.44.27 Minor Civil and Electrical Works	42	42	42	42
72.44.29 Repair and Maintenance	82	82	82	82
72.44.49 Other Revenue Expenditure	65	66	66	66
Total 44 Head Office Establishment	16068	17790	17790	14931
45 Gangtok District				
72.45.01 Salaries	5335	2951	2951	3481
72.45.06 Medical Treatment	-	147	147	106
72.45.07 Allowances	-	2382	2382	453
Total 45 Gangtok District	5335	5480	5480	4040
46 Gyalshing District				
72.46.01 Salaries	1070	657	657	1221
72.46.06 Medical Treatment	-	33	33	37
72.46.07 Allowances	-	531	531	160
Total 46 Gyalshing District	1070	1221	1221	1418
47 Mangan District				
72.47.01 Salaries	2573	1911	1911	3152
72.47.06 Medical Treatment	-	94	94	95
72.47.07 Allowances	-	1882	1882	552
Total 47 Mangan District	2573	3887	3887	3799
48 Namchi District				
72.48.01 Salaries	4217	2938	2938	7112
72.48.06 Medical Treatment	-	147	147	215

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
72.48.07 Allowances	-	2357	2357	916
72.48.11 Domestic Travel Expenses	17	17	17	17
72.48.13 Office Expenses	29	29	29	29
Total 48 Namchi District	4263	5488	5488	8289
Total 72 Health Campaign	29309	33866	33866	32477
Total <b>06.112 Public Health Education</b>	29309	33866	33866	32477
<b>06.200 Other Systems</b>				
60 Accredited Social Health Activists (ASHA)				
60.00.49 Other Revenue Expenditure	81120	81100	81100	81100
Total 60 Accredited Social Health Activists (ASHA)	81120	81100	81100	81100
Total <b>06.200 Other Systems</b>	81120	81100	81100	81100
Total 06 Public Health	1177276	1181467	1229298	1281642
Total <b>2210 Medical and Public Health</b>	6010515	6712917	6717068	6979602
<b>M.H. 2211 Family Welfare</b>				
<b>00.001 Direction and Administration</b>				
16 Human Resource in Health and Medical Education				
44 Head Office Establishment				
16.44.01 Salaries	9494	5025	5025	9107
16.44.06 Medical Treatment	-	251	251	268
16.44.07 Allowances	-	4096	4096	1185
Total 44 Head Office Establishment	9494	9372	9372	10560
45 Gangtok District				
16.45.01 Salaries	16156	10423	10423	38396
16.45.06 Medical Treatment	-	520	520	1129
16.45.07 Allowances	-	8656	8656	5238
Total 45 Gangtok District	16156	19599	19599	44763
46 Gyalshing District				
16.46.01 Salaries	15292	9070	9070	12991
16.46.06 Medical Treatment	-	454	454	382
16.46.07 Allowances	-	7332	7332	1483
Total 46 Gyalshing District	15292	16856	16856	14856
47 Mangan District				
16.47.01 Salaries	774	446	446	422
16.47.06 Medical Treatment	-	22	22	12
16.47.07 Allowances	-	405	405	68
Total 47 Mangan District	774	873	873	502
48 Namchi District				
16.48.01 Salaries	10672	6303	6303	8802
16.48.06 Medical Treatment	-	316	316	259
16.48.07 Allowances	-	5096	5096	1132
Total 48 Namchi District	10672	11715	11715	10193
Total 16 Human Resource in Health and Medical Education	52388	58415	58415	80874

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	<b>00.001 Direction and Administration</b>	52388	58415	58415	80874
	<b>00.003 Training</b>				
	16 Human Resource in Health and Medical Education				
	16.00.01 Salaries	2135	1257	1257	2229
	16.00.06 Medical Treatment	-	63	63	66
	16.00.07 Allowances	-	1018	1018	282
Total	16 Human Resource in Health and Medical Education	2135	2338	2338	2577
Total	<b>00.003 Training</b>	2135	2338	2338	2577
	<b>00.101 Rural Family Welfare Services</b>				
	16 Human Resource in Health and Medical Education				
	45 Gangtok District				
	16.45.01 Salaries	46122	32656	32656	28585
	16.45.06 Medical Treatment	-	1634	1634	840
	16.45.07 Allowances	-	26860	26860	3890
Total	45 Gangtok District	46122	61150	61150	33315
	46 Gyalshing District				
	16.46.01 Salaries	42091	24446	24446	34774
	16.46.06 Medical Treatment	-	1223	1223	1023
	16.46.07 Allowances	-	19968	19968	4512
Total	46 Gyalshing District	42091	45637	45637	40309
	47 Mangan District				
	16.47.01 Salaries	749	421	421	748
	16.47.06 Medical Treatment	-	21	21	22
	16.47.07 Allowances	-	400	400	153
Total	47 Mangan District	749	842	842	923
	48 Namchi District				
	16.48.01 Salaries	53830	30364	30364	44697
	16.48.06 Medical Treatment	-	1519	1519	1315
	16.48.07 Allowances	-	24883	24883	6044
Total	48 Namchi District	53830	56766	56766	52056
Total	16 Human Resource in Health and Medical Education	142792	164395	164395	126603
Total	<b>00.101 Rural Family Welfare Services</b>	142792	164395	164395	126603
	<b>00.102 Urban Family Welfare Services</b>				
	16 Human Resource in Health and Medical Education				
	59 STNM Hospital				
	16.59.01 Salaries	3378	2939	2939	5146
	16.59.06 Medical Treatment	-	147	147	151
	16.59.07 Allowances	-	2401	2401	602
Total	59 STNM Hospital	3378	5487	5487	5899

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	16 Human Resource in Health and Medical Education	3378	5487	5487	5899
Total	<b>00.102 Urban Family Welfare Services</b>	3378	5487	5487	5899
Total	<b>2211 Family Welfare</b>	200693	230635	230635	215953
M.H.	<b>2216 Housing</b>				
	05 General Pool Accommodation				
	<b>05.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	75 Maintenance and Repairs of Quarters under Health Department				
	60.75.02 Wages	468	615	615	526
Total	75 Maintenance and Repairs of Quarters under Health Department	468	615	615	526
Total	60 Work Charged Establishment	468	615	615	526
	61 Other Maintenance Expenditure				
	76 Maintenance and Repairs of Quarters under Health Department				
	61.76.27 Minor Civil and Electric Works	3300	3300	3300	3300
Total	76 Maintenance and Repairs of Quarters under Health Department	3300	3300	3300	3300
Total	61 Other Maintenance Expenditure	3300	3300	3300	3300
Total	<b>05.053 Maintenance and Repairs</b>	3768	3915	3915	3826
Total	05 General Pool Accommodation	3768	3915	3915	3826
Total	<b>2216 Housing</b>	3768	3915	3915	3826
M.H.	<b>3454 Census Survey &amp; Statistics</b>				
	02 Survey and Statistics				
	<b>02.111 Vital Statistics</b>				
	60 Registration of Birth & Death				
	60.00.01 Salaries	15569	9381	9381	15642
	60.00.06 Medical Treatment	-	469	469	474
	60.00.07 Allowances	-	7708	7708	2043
	60.00.13 Office Expenses	894	900	900	900
	60.00.19 Digital Equipment	979	-	-	-
Total	60 Registration of Birth & Death	17442	18458	18458	19059
Total	<b>02.111 Vital Statistics</b>	17442	18458	18458	19059
Total	02 Survey and Statistics	17442	18458	18458	19059
Total	<b>3454 Census Survey &amp; Statistics</b>	17442	18458	18458	19059
M.H.	<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
	<b>00.200 Other Miscellaneous Compensations and Assignments</b>				
	60 Grants recommended by 15th Finance Commission				
	61 Grants for Rural Local Bodies				
	60.61.61 Support for Diagnostic Infrastructure to Primary Health facilities- Sub Centres	-	14300	35714	15000



<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
60.61.62 Support for Diagnostic Infrastructure to Primary Health Care Facilities- PHCs	-	15600	47300	16400
60.61.64 Establishing Block Level Public Health Units	-	71000	71000	74500
60.61.66 Buildingless Sub- Centre, PHCs, CHCs	-	5800	5800	6000
60.61.67 Conversion of Rural PHCs and Sub- Centres (SC) into Health and Wellness Centres (HWCs)	-	32600	32600	34200
<b>Total</b> 61 Grants for Rural Local Bodies	<b>-</b>	<b>139300</b>	<b>192414</b>	<b>146100</b>
62 Grants for Urban Local Bodies				
60.62.63 Support for Diagnostic Infrastructure to Primary Health Care Facilities- UPHCs	-	1600	1600	1700
60.62.65 Support for Setting of Urban Health and Wellness Centres (UHCs)	-	90300	90300	94800
<b>Total</b> 62 Grants for Urban Local Bodies	<b>-</b>	<b>91900</b>	<b>91900</b>	<b>96500</b>
<b>Total</b> 60 Grants recommended by 15th Finance Commission	<b>-</b>	<b>231200</b>	<b>284314</b>	<b>242600</b>
<b>Total</b> <b>00.200 Other Miscellaneous Compensations and Assignments</b>	<b>-</b>	<b>231200</b>	<b>284314</b>	<b>242600</b>
<b>Total</b> <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>231200</b>	<b>284314</b>	<b>242600</b>
<b>Total</b> <b>REVENUE SECTION</b>	<b>6236067</b>	<b>7200744</b>	<b>7258009</b>	<b>7464294</b>
<b>CAPITAL SECTION</b>				
M.H. <b>4210 Capital Outlay on Medical and Public Health</b>				
01 Urban Health Services				
<b>01.104 Medical Stores Depot</b>				
60 Central Medical Stores				
60 Automation of Central Medical Stores				
60.60.52 Machinery and Equipment	2688	1000	708	1000
<b>Total</b> 60 Automation of Central Medical Stores	<b>2688</b>	<b>1000</b>	<b>708</b>	<b>1000</b>
<b>Total</b> 60 Central Medical Stores	<b>2688</b>	<b>1000</b>	<b>708</b>	<b>1000</b>
<b>Total</b> <b>01.104 Medical Stores Depot</b>	<b>2688</b>	<b>1000</b>	<b>708</b>	<b>1000</b>
<b>01.110 Hospitals and Dispensaries</b>				
44 Head Office Establishment				
60 Purchase of Equipments				
44.60.52 Machinery and Equipment	114542	160967	160967	7000
44.60.71 Information,Computer,Telecommunication (ICT) Equipment	-	-	-	5110
<b>Total</b> 60 Purchase of Equipments	<b>114542</b>	<b>160967</b>	<b>160967</b>	<b>12110</b>
61 Mobile Village Clinic				
44.61.51 Motor Vehicles	44999	20000	20000	-
<b>Total</b> 61 Mobile Village Clinic	<b>44999</b>	<b>20000</b>	<b>20000</b>	<b>-</b>
62 Purchase of Vehicles				
44.62.51 Motor Vehicles	12068	10338	11038	22000
<b>Total</b> 62 Purchase of Vehicles	<b>12068</b>	<b>10338</b>	<b>11038</b>	<b>22000</b>

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	63 Repair of Hee PHSC				
	44.63.72 Buildings and Structures	1471	-	-	
Total	63 Repair of Hee PHSC	1471	-	-	
	64 Repair and Renovation of Other Hospitals				
	44.64.72 Buildings and Structures	13420	5000	5000	
Total	64 Repair and Renovation of Other Hospitals	13420	5000	5000	
	65 Repair and Renovation of STNM Hospital				
	44.65.72 Buildings and Structures	-	8000	8000	
Total	65 Repair and Renovation of STNM Hospital	-	8000	8000	
Total	44 Head Office Establishment	186500	204305	205005	
	45 Gangtok District				
	60 Pharma College, Sajong				
	45.60.72 Buildings and Structures	10000	-	-	
	45.60.74 Furniture and Fixtures	10000	10000	10000	
Total	60 Pharma College, Sajong	20000	10000	10000	
	61 Emergency Ward at Old STNM Complex				
	45.61.72 Buildings and Structures	15763	-	-	
Total	61 Emergency Ward at Old STNM Complex	15763	-	-	
	62 Civil Works for Incenerator				
	45.62.72 Buildings and Structures	4199	-	-	
Total	62 Civil Works for Incenerator	4199	-	-	
	63 Construction of Government Medical College				
	45.63.72 Buildings and Structures	749997	600000	950000	
Total	63 Construction of Government Medical College	749997	600000	950000	
Total	45 Gangtok District	789959	610000	960000	
	46 Gyalshing District				
	60 Construction of Tashiding PHC				
	46.60.72 Buildings and Structures	9673	5000	5000	
Total	60 Construction of Tashiding PHC	9673	5000	5000	
	61 Construction of PHSC at Khechopalri				
	46.61.72 Buildings and Structures	3000	9610	9610	
Total	61 Construction of PHSC at Khechopalri	3000	9610	9610	
	62 Construction of PHSC at Melli- Aching				
	46.62.72 Buildings and Structures	2705	2863	2863	
Total	62 Construction of PHSC at Melli- Aching	2705	2863	2863	
	63 Construction of PHSC at Samsing				
	46.63.72 Buildings and Structures	3000	2618	2618	
Total	63 Construction of PHSC at Samsing	3000	2618	2618	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	64 Construction of PHC at Darap				
	46.64.72 Buildings and Structures	3000	-	10000	
Total	64 Construction of PHC at Darap	3000	-	10000	
Total	46 Gyalshing District	21378	20091	30091	
	47 Mangan District				
	61 Purchase of Hospital Equipment				
	47.61.52 Machinery and Equipment	-	-	15900	
Total	61 Purchase of Hospital Equipment	-	-	15900	
Total	47 Mangan District	-	-	15900	
	48 Namchi District				
	60 Melli PHSC under NABARD (Central Share)				
	48.60.72 Buildings and Structures	-	-	100000	
Total	60 Melli PHSC under NABARD (Central Share)	-	-	100000	
	61 Melli PHSC under NABARD (State Share)				
	48.61.72 Buildings and Structures	-	-	5000	
Total	61 Melli PHSC under NABARD (State Share)	-	-	5000	
Total	48 Namchi District	-	-	105000	
	49 Pakyong District				
	60 Construction of PHSC at Saku				
	49.60.72 Buildings and Structures	1361	-	-	
Total	60 Construction of PHSC at Saku	1361	-	-	
Total	49 Pakyong District	1361	-	-	
	50 Soreng District				
	60 Construction of PHC at Sombaria				
	50.60.72 Buildings and Structures	-	25000	25000	
Total	60 Construction of PHC at Sombaria	-	25000	24600	
Total	50 Soreng District	-	25000	24600	
Total	<b>01.110 Hospitals and Dispensaries</b>	999198	859396	1220096	
Total	01 Urban Health Services	1001886	860396	1220804	
	03 Medical Education, Training and Research				
	<b>03.105 Allopathy</b>				
	64 Construction of New Nursing College				
	64.00.72 Buildings and Structures	-	65000	65000	
Total	64 Construction of New Nursing College	-	65000	65000	
Total	<b>03.105 Allopathy</b>	-	65000	65000	
	<b>03.200 Other Systems</b>				
	61 Para Medical Training Centre, Kyongsa, Gyalshing				
	61.00.52 Machinery and Equipment	599	-	-	
	61.00.71 Information, Computer, Telecommunication (ICT)				
	Equipment	905	-	-	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	61.00.77 Other Fixed Assets	450	-	-	-
Total	61 Para Medical Training Centre, Kyongsa, Gyalshing	1954	-	-	-
Total	<b>03.200 Other Systems</b>	1954	-	-	-
Total	03 Medical Education, Training and Research	1954	65000	65000	1
04 Public Health					
<b>04.101 Prevention &amp; Control of Diseases</b>					
15 National Health Mission including NRHM					
	15.00.82 National Rural Health Mission (Central Share)	40000	40000	40000	40000
Total	15 National Health Mission including NRHM	40000	40000	40000	40000
Total	<b>04.101 Prevention &amp; Control of Diseases</b>	40000	40000	40000	40000
<b>04.107 Public Health Laboratories</b>					
17 National Mission on Ayush including Mission on Medicinal Plants					
	17.00.77 Other Fixed Assets	-	4000	-	-
	17.00.86 Construction of Drug Testing Laboratory (State Share)	4400	-	-	-
	17.00.87 Drug Testing Laboratory (Central Share)	-	7145	7145	7145
Total	17 National Mission on Ayush including Mission on Medicinal Plants	4400	11145	7145	7145
Total	<b>04.107 Public Health Laboratories</b>	4400	11145	7145	7145
<b>04.112 Public Health Education</b>					
17 National Mission on Ayush including Mission on Medicinal Plants					
	17.00.80 Sowa Rigpa Project (Central Share)	30000	25000	25000	57963
Total	17 National Mission on Ayush including Mission on Medicinal Plants	30000	25000	25000	57963
Total	<b>04.112 Public Health Education</b>	30000	25000	25000	57963
<b>04.200 Other Programmes</b>					
18 PM- Ayushman Bharat Healthcare Infrastructure Mission					
	18.00.80 PM- ABHIM (Central Share)	43300	100000	100000	222800
	18.00.81 PM- ABHIM (State Share)	2700	7500	7042	10500
Total	18 PM- Ayushman Bharat Healthcare Infrastructure Mission	46000	107500	107042	233300
Total	<b>04.200 Other Programmes</b>	46000	107500	107042	233300
Total	04 Public Health	120400	183645	179187	338408
Total	<b>4210 Capital Outlay on Medical &amp; Public Health</b>	1124240	1109041	1464991	580119
Total	<b>CAPITAL SECTION</b>	1124240	1109041	1464991	580119
Total	<b>Voted</b>	7360307	8309785	8723000	8044413
Rec	2210 Medical and Public Health, 01.911-Recoveries of over payments	1252	-	-	-